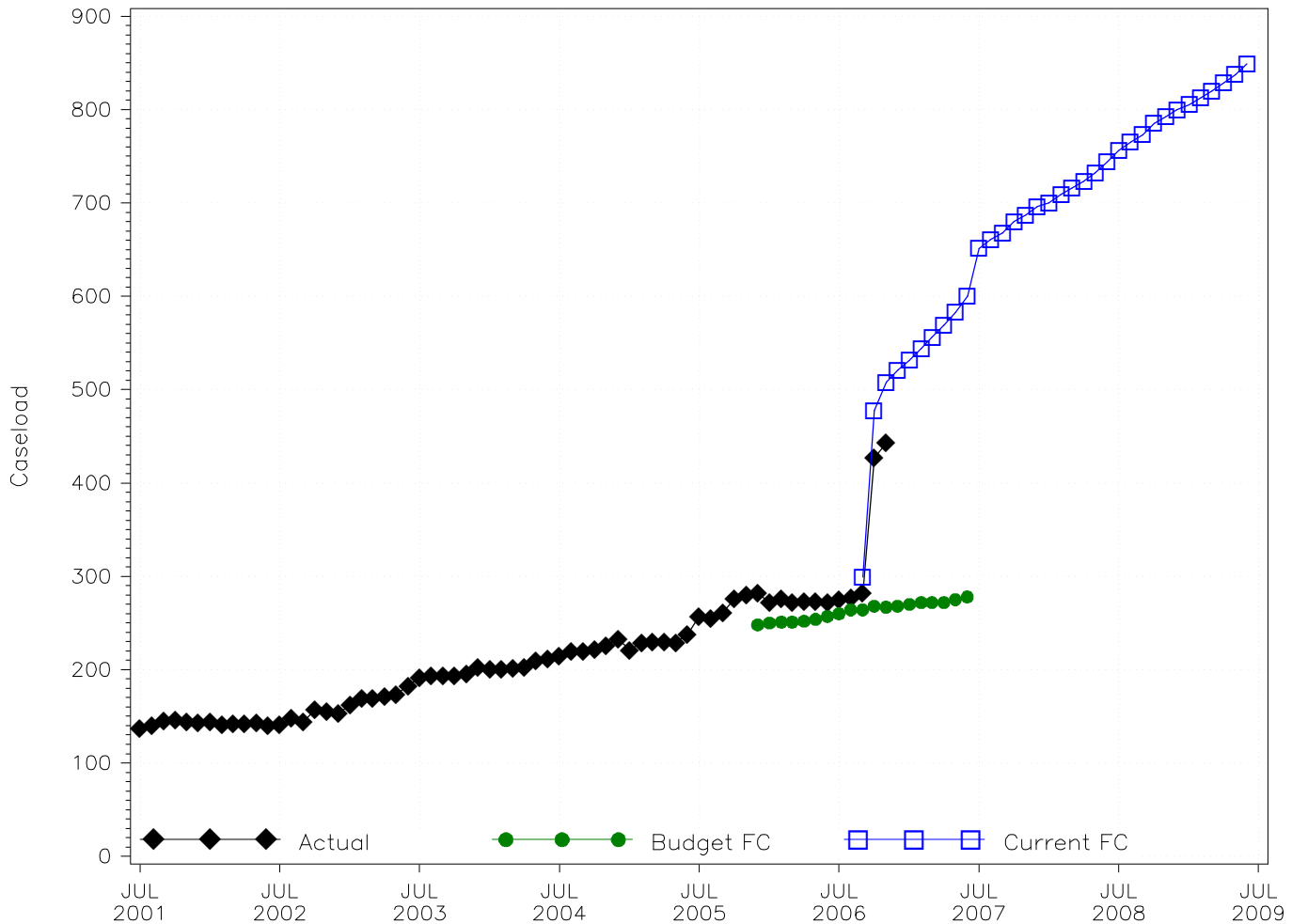


Long Term Care

Home and Community Services - Managed Care

CFC Monthly Monitoring Report

Managed Care clients are provided services in community-based settings such as their own home, or in residential placements such as adult family homes. Included in these data are contract clients receiving care from the Program of All-Inclusive Care for Elderly (PACE), Medicare/Medicaid Integration Project (MMIP), and Washington State Integration Project (WMIP) programs.



Month	Actual	Budget Forecast (Feb 06 Forecast)	Budget Forecast Variance (Feb 06 Forecast)		Current Forecast (Nov 06 Forecast)	Current Forecast Variance (Nov 06 Forecast)	
			N	%		N	%
DEC 2005	282	248	34	13.7%	-	-	-
JAN 2006	272	250	22	8.8%	-	-	-
FEB 2006	276	251	25	9.9%	-	-	-
MAR 2006	272	251	21	8.3%	-	-	-
APR 2006	273	252	21	8.3%	-	-	-
MAY 2006	273	254	19	7.4%	-	-	-
JUN 2006	272	257	15	5.8%	-	-	-
JUL 2006	275	260	15	5.7%	-	-	-
AUG 2006	277	264	13	4.9%	-	-	-
SEP 2006	282	264	18	6.8%	299	-17	-5.6%
OCT 2006	427	268	159	59.3%	478	-51	-10.6%
NOV 2006	443	267	176	65.9%	508	-65	-12.7%

Source: Social Services Payment System (SSPS) Authorizations

Long Term Care

Home and Community Services - Managed Care

CFC Monthly Monitoring Report

Descriptions:

- **Actuals:** Reflect the total count of individuals newly authorized to receive services during the month or who continued to receive services authorized during an earlier month.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

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